

K. S. SCHOOL OF ENGINEERING & MANAGEMENT
BUDGET ESTIMATE FOR THE YEAR 2022-23.

INCOME	AMOUNT (in lakhs)	EXPENDITURE	AMOUNT (in lakhs)
Tuition Fee	1,000.00	A. CAPITAL	
Other Fee	60.00	Equipments	
		Mechanical Dept	5.20
		E C Dept	4.00
		Electrical & Electronics Dept	4.00
		Civil Dept	4.00
		Computer Dept	4.00
		MBA Dept	1.00
		Basic Science Depts:	
		Chemistry	1.50
		Physics	1.50
		Office Equipments	6.00
		Library	4.00
		Furniture & Fixtures	6.00
		Electrical Equipments	4.00
		B. RECURRING	
		Staff Salary	820.00
		Printing & Stationery	6.00
		Administration expenses	4.00
		Conferences / Workshops / Seminars	5.50
		Lab/Workshop Consumables:	
		Mechanical Dept	1.00
		EC Dept	1.50
		Electrical & Electronics Dept	1.00
		Civil Dept	1.00
		Computer Dept	2.00
		Basic Science Depts:	
		Chemistry	1.00
		Physics	1.00
		Others	
		Placement Training /FDP	26.00
		Internet Charges / EPBX	6.00
		Sports & Games	4.00
		Inauguration / Cultural / Parents Meetings	10.00
		Transport/Vehicle maintenace	25.00
		General maintenance expenses	37.00
		Electricity Charges / Maintenance	38.00
		NAAC Registration & Other Expenses	4.00
		NBA Registration & Other Expenses	4.00
		Research & Publications	4.00
		News Letter	2.00
		Blue Books & Record Books	6.80
		Students Uniform	2.00
		Professional body membership for students	2.00
TOTAL	1,060.00	TOTAL	1,060.00

(Signature)
 (Dr.K. RAMA NARASIMHA)

Dr. K. RAMA NARASIMHA
 Principal/Director
 K S School of Engineering and Management
 Bengaluru - 560 109