

K. S. SCHOOL OF ENGINEERING & MANAGEMENT
BUDGET ESTIMATE FOR THE YEAR 2015-16.

| INCOME | AMOUNT (in lakhs) | EXPENDITURE | AMOUNT (in lakhs) |
|--------------|-----------------------|--|-----------------------|
| Tuition Fee | 1,121.00 | A. CAPITAL | |
| Other Fee | 50.00 | Equipments | |
| | | Mechanical Dept | 4.10 |
| | | E C Dept | 11.10 |
| | | Electrical & Electronics Dept | 15.00 |
| | | Civil Dept | 14.30 |
| | | Computer Dept | 12.25 |
| | | Chemistry Dept | 0.75 |
| | | Physics Dept | 1.00 |
| | | Office Equipments | 15.00 |
| | | Vehicles | 20.00 |
| | | Library | 35.50 |
| | | Furniture & Fixtures | 30.00 |
| | | Electrical Equipments | 5.00 |
| | | B. RECURRING | |
| | | Staff Salary | 700.00 |
| | | Printing & Stationery | 20.00 |
| | | Administration expenses | 15.00 |
| | | Conferences / Workshops / Seminars | 10.00 |
| | | Lab/Workshop Consumables: | |
| | | Mechanical Dept | 2.36 |
| | | EC Dept | 0.60 |
| | | Electrical & Electronics Dept | 1.00 |
| | | Civil Dept | 0.75 |
| | | Computer Dept | 0.50 |
| | | Chemistry Dept | 1.50 |
| | | Physics Dept | 0.50 |
| | | Others | |
| | | MBA Dept | 0.10 |
| | | Placement Training /FDP | 51.90 |
| | | Internet Charges / EPBX | 8.00 |
| | | Sports & Games | 5.00 |
| | | Inauguration / Cultural / Parents Meetings | 15.00 |
| | | Transport/Vehicle maintenace | 35.00 |
| | | General maintenance expenses | 20.00 |
| | | Electricity Charges / Maintenance | 20.00 |
| | | Building | 80.00 |
| | | Loan refund | 19.79 |
| TOTAL | 1,171.00 | TOTAL | 1,171.00 |


 (Dr.S.N.SRIDHARA)
 PRINCIPAL