


**K. S. SCHOOL OF ENGINEERING & MANAGEMENT**  
**BUDGET ESTIMATE FOR THE YEAR 2019-20.**

INCOME	AMOUNT (in lakhs)	EXPENDITURE	AMOUNT (in lakhs)
Tuition Fee	1,200.00	<b>A. CAPITAL</b>	
Other Fee	65.00	<b>Equipments</b>	
		Mechanical Dept	15.00
		E C Dept	10.00
		Electrical & Electronics Dept	10.00
		Civil Dept	10.00
		Computer Dept	10.00
		MBA Dept	3.00
		<b>Basic Science Depts:</b>	
		Chemistry	2.00
		Physics	2.00
		Office Equipments	10.00
		Library	15.00
		Furniture & Fixtures	10.00
		Electrical Equipments	5.00
		<b>B. RECURRING</b>	
		Staff Salary	900.00
		Printing & Stationery	10.00
		Administration expenses	7.00
		Conferences / Workshops / Seminars	8.00
		<b>Lab/Workshop Consumables:</b>	
		Mechanical Dept	1.30
		EC Dept	1.00
		Electrical & Electronics Dept	1.00
		Civil Dept	2.00
		Computer Dept	1.00
		<b>Basic Science Depts:</b>	
		Chemistry	1.00
		Physics	1.00
		<b>Others</b>	
		Placement Training /FDP	40.00
		Internet Charges / EPBX	8.00
		Sports & Games	4.00
		Inauguration / Cultural / Parents Meetings	15.00
		Transport/Vehicle maintenace	30.00
		General maintenance expenses	60.00
		Electricity Charges / Maintenance	40.00
		NAAC Registration & Other Expenses	4.00
		NBA Registration & Other Expenses	4.00
		Research & Publications	10.00
		News Letter	2.00
		Blue Books & Record Books	7.00
		Students Uniform	3.00
		Professional body membership for students	2.70
<b>TOTAL</b>	<b>1,265.00</b>	<b>TOTAL</b>	<b>1,265.00</b>

  
 (Dr. K. RAMA NARASIMHA)  
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